



Big Brothers and Sisters of Warren and Clinton Counties, Inc.

Annual Report **2009**

Mission: Helping children in need reach their potential through professionally supported, one-to-one mentoring relationships with volunteers.

Vision: Successful mentoring relationships for all children who need and want them, contributing to better schools, brighter futures, and stronger communities for all.



2009 Board of Directors

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*Learn more about our
programs by visiting
our website:*

www.bbbswarren.org

From the Executive Director:

Dear Friends:

Creating an annual report gives us the opportunity to look back over the past year and be thankful for all that has been accomplished. So many people put time and effort into making our programs the success that they are. Whether you are a volunteer big, parent, little, staff, donor, board member, committee member, or someone who supported one of our fundraisers, I would like to thank you for your contribution. It takes so many to make our programs work and we could not have accomplished all that we have without your support. Thank you for helping us make a difference in the lives of so many children.

Tammy Stebelton
Executive Director

Financial Statement of Activities

January 1, 2009-December 31, 2009

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE

Department of Education Grant	\$	43,448
Fund raising		36,547
Contributions		16,928
Membership income, net		4,457
Investment income		276
Unrealized gain (loss)		(2,935)
Net assets released from restriction		
-United Way		119,420

TOTAL UNRESTRICTED REVENUES AND GAINS 218,141

EXPENSES

Program services	234,575
Supporting services	8,930
Fundraising expenses	17,001

TOTAL EXPENSES 260,506

INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS (42,365)

TEMPORARILY RESTRICTED NET ASSETS

Contributions-United Way allocations	116,880
Net assets released from restrictions	(111,000)

INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS 5,880

INCREASE (DECREASE) IN NET ASSETS (36,485)

NET ASSETS-Beginning of year 187,759

NET ASSETS-End of year \$ 151,274



Children Served

We are proud to serve the children of Warren and Clinton Counties through our two mentoring programs. In 2009, we worked with a total of 175 matches through our Community Based and School Based Programs combined. In addition we provided activities and assistance to 63 children who are so patiently waiting to be matched with a Big Brother or Big Sister.

2009 Community Based Mentoring Program

Little Brother/Big Brother Match	23
Little Sister/ Big Sister Match	34
Couples Match	5
Total	62

2008/2009 School Based Mentoring Program

	Matches
Franklin:	
Anthony Wayne Elementary	3
Pennyroyal Elementary	15
Kings:	
Kings Junior High School	3
Lebanon:	
Donovan Elementary	14
Berry Intermediate	12
Lebanon Junior High	1
Mason:	
Western Row Elementary	12
Total	60

2009/2010 School Based Mentoring Program

	Matches
Franklin:	
Pennyroyal Elementary	11
Schenk Elementary	1
Lebanon:	
Donovan Elementary	19
Berry Intermediate	11
Mason:	
Western Row Elementary	11
Total	53

2009 Donors

Thank you to our donors who make it possible for us to continue to serve the children of Warren and Clinton Counties. Because of your support, we are able to make a measurable impact on the children we serve.

ABX Air	Donatos Pizza	Kruithoff, Jeffrey	Rent a Center
Agnone, Billie	Dunlap, Brenda J.	Kruse, John Jr.	Roberts Center
Allstate Giving Campaign	Elliott, Jim & Audrey	Lebanon Business & Prof. Women	Robison, Erin
American Legion Post Mason	Extermital Pest Control	Lebanon Citizens National Bank	Royal Z Lanes
Amburgy, Rod & Roseanne	Figary, Raymond	Lebanon Eagles	Salon 757
Arbys Foundation	Gaiser, Richard & Sandra	Lebanon Optimist Club	Siciliano, Diana
Avon	Gano Law Offices	Liberty Center Bank	Snarr, Neil
Baldwin, Regina	Ghent Manufacturing	Liberty Savings Bank	Sommer, Mark
The Beach Water Park	Graydon Head	Marquard, Donna	Springboro Lions Club
Blackstone Home Care	Great Wolf Lodge	Matrka, Thomas & Janet	Stickelmaier, Richard
Bob Evans Farms	Haberer Investment Advisors	McDonalds	Target
Buffalo Wild Wings-Mason	Hartsock Awards	McHenry, Ronald	Testerman & Testerman
Carr, Deborah	Heberling Family	Medina, Susan	Tozer, Ted & Sandy
Cegiel, Patricia	Hein, Stephen & Diana	Minuteman Press-Lebanon	United Dairy Farmers
Chaffins, Deanna	HJ Heinz Company	Moms Club of Lebanon	United Way of Lane County
Chakeres Theatres	Holcomb, Matthew	Morris, Gwen	US Dept. of Education
Cincinnati Zoo	Huff, Brenda J.	Mrozek, Adrienne	US Health & Human Services
City of Mason Parks & Recreation	Huff Construction	National Bank & Trust	Village Ice Cream Parlor
Clinton Memorial Hospital	Huntington Bank	New Sabina Industries	Viox Services
Clinton County Family YMCA	Hutzel, Rachel	Norris, Gail	Voorhis Fund
Clinton County United Way	JD Legends Strike Zone	Norris, Scott & Terri	Warren County F.O.P.
Conn, Dennis & Irma	Kahn, Irwin	The One Hair Salon	Warren County F.O.P.A.
Conti, Richard	Kelsey, Robert	Olson, Robert & Anne	Warren County Foundation
Countryside YMCA	Kettering College of Medical Arts	Park National Bank	Warren County United Way
Dakin Insurance	KFC/ Long John Silvers	Parulis Wright, Elaine	Wellpoint Associate Giving
Daniels, Margaret	Kings Island	PNC Bank	Wendy's
Dauids, Susannah	Kiwanis Club of Mason	Porter Stolle, Kathleen	Widenhouse, Christopher
Dominos Pizza	Kohls	Powell, Michael & Suzanne	Wilmington Savings Bank
	Kroger Company	Pulte, Bob	

Every effort has been made to ensure the accuracy and completeness of this list. If a name has been inadvertently omitted please accept our apology and contact our office at 513-932-3966 or bbwar1@go-concepts.com



**Big Brothers and Sisters
Of Warren and Clinton Counties**

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www.bbbswarren.org

Program Impact

By providing, supervising, and supporting one-to-one relationships with mentors to the children of our communities, Big Brothers and Sisters of Warren and Clinton Counties continues to make positive, measurable impacts in the lives of young people in the areas of academics, self confidence, relationships with others and attitudes toward school. Our most recent Program Outcome Measures show:

Community Based Mentoring Program

Parents, volunteer Big Brothers and Big Sisters, as well as our Little Brothers and Sisters reported positive impacts over the past year:

Percentage who reported improvements:

	<u>Parents</u>	<u>Volunteer Bigs</u>	<u>Little Brothers/Sisters</u>
Academic Performance	100%	71%	81%
Attitude Toward School	100%	71%	74%
Relationships with Peers	67%	67%	86%
Self Confidence	83%	93%	X

School Based Mentoring Program

Parents, Teachers, volunteer Big Brothers and Big Sisters, as well as our Little Brothers and Sisters reported positive impacts over the past year:

Percentage who reported improvements

	<u>Parents</u>	<u>Volunteer Bigs</u>	<u>Little Brothers/Sisters</u>	<u>Teachers</u>
Academic Performance	65%	X	81%	X
Attitude Toward School	X	57%	79%	62%
Relationships with Peers	59%	60%	76%	67%
Self Confidence	89%	69%	X	65%

